

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: MAY 16, 2007**

**DEPARTMENT: CITY MANAGER**

**DIRECTOR: DOUGLAS A. SELBY**

☐ Consent ☒ Discussion

**SUBJECT:**

ADMINISTRATIVE:

Report and possible action related to the Las Vegas Strategic Plan Priorities concerning “Manage cost and revenue resources to achieve efficient operations” and “Support and encourage sustainability, livability and pride in our neighborhoods” - All Wards

**Fiscal Impact**

☒

No Impact

☐

Augmentation Required

☐

Budget Funds Available

**Amount:**

**Funding Source:**

**Dept./Division:**

**PURPOSE/BACKGROUND:**

On December 21, 2005, City Council approved the revised Strategic Plan, which aligns key performance indicators (KPI) to eight strategic priorities. KPIs establish a baseline for implementing the city’s strategic plan and allow for data-driven decision making. Since last May, the city of Las Vegas team members have annually reported on key performance indicators to city council. Staff will report on recent KPI accomplishments.

**RECOMMENDATION:**

Receive presentation and direct staff accordingly.

**BACKUP DOCUMENTATION:**

Strategic Planning Priorities - Key Performance Indicators

Motion made by GARY REESE to Hold in Abeyance to 6/6/2007

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,  
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);  
(Did Not Vote-None); (Excused-None)

Minutes:

Given the lengthy agenda, CITY MANAGER SELBY suggested trailing this matter until the end of the morning session, to see if time would allow the Council's consideration. However, immediately following Item 69, MAYOR GOODMAN opted to hold it in abeyance to the next Council meeting.